Shree Rajeshwaranand Paper Mills Limited

MANUFACTURERS OF NEWS PRINT, WRITING & PRINTING PAPER

[CIN: L21093GJ1991PLC057244]

Registered Office: Bharuch - Jhagadia Road, Village-Govali, Dist.: Bharuch, Gujarat – 392 022
Phone: (02645) 227705 / 6 / 7 / 8 **Fax:** 91 2645 227709 **Mail:** srpmlad1@sancharnet.in

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH JUNE, 2015

(Rs. IN LACS)

Particulars		Quarter ended on			Year ended on
		30-06-2015	31-03-2015	30-06-2014	31-03-2015 (Audited)
PART – I					
1	**Income from Operations**				
	a. Net Sales/ Income from Operations (Net of Excise duty)	2687.51	2679.94	2930.43	10802.60
	b. Other Operating Income	-	-	-	-
	Total Income from operations(net)	2687.51	2679.94	2930.43	10802.60
2	**Expenditure**				
	a. Consumption of Raw Materials	1559.88	1410.90	1528.48	5983.81
	b. Purchase of traded goods	-	-	-	-
	c. Increase/(Decrease) in Stock in trade and work in progress	(68.36)	(104.85)	(375.39)	238.90
	d. Employee Cost	103.82	70.01	81.29	318.22
	e. Depreciation & amortisation	141.42	137.60	85.58	452.02
	f. Other Expenditure	793.06	798.42	663.84	2876.73
	Total Expenditure	2529.82	2312.08	2734.58	9869.68
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	157.69	367.86	195.85	932.92
4	Other Income	-	16.01	-	16.01
5	Profit before finance cost & Exceptional Items (3+4)	157.69	383.87	195.85	948.93
6	Finance costs	144.49	202.41	115.80	595.51
7	Profit / (loss) after finance costs but before Exceptional Items (5-6)	13.20	181.46	80.05	353.42
8	Exceptional Items	-	-	-	-
9	Profit / Loss from Ordinary Activities before Tax (7+8)	13.20	181.46	80.05	353.42
10	Tax expenses- Current	-	85.35	-	85.35
	Deferred	-	30.60	-	30.60
11	Net Profit/ Loss from Ordinary Activities after tax (9-10)	13.20	65.51	80.05	237.47
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit/ Loss (11-/+12)	13.20	65.51	80.05	237.47
14	Share of profit of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit/ (loss) after taxes, minority interest and share of profit/ (loss) of associates (13+14+15)	13.20	65.51	80.05	237.47

Correspondence Add: C/o. Shree Ambeshwar Transport Corporation, 2nd Floor, S-63, Hexzone Arcade, Nr. Jayaben Mody Hospital, Valia Road, GIDC, Ankleshwar - 393002 (Gujarat) India. **Tel:** (02646) 220346, 220368

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	Particulars	Quarter ended on			Year ended on
		30-06-2015	31-03-2015	30-06-2014	31-03-2015 (Audited)
17	Paid-up equity shares capital (Face Value Rs. 10/-)	1245.00	1245.00	1245.00	1245.00
18	Reserves excluding Revaluation Reserves				1144.57
19	Earning Per Shares (EPS) Basic and diluted EPS before/after Extraordinary items	0.11	0.53	0.64	1.91
PART – II					
A	**Particulars of Shareholding**				
1	Public Shareholding				
	Number of Shares	10982405	10982405	10982405	10982405
	Percentage of Shareholding	88	88	88	88
2	Promoters and Promoter group Shareholding				
	a Pledged/ Encumbered				
	No. of Shares	303000	303000	3,03,000	303000
	% of total Shareholding of promoter and promoter group	21	21	21	21
	% of the total share capital of the Company	3	3	3	3
	b Non-encumbered				
	No. of Shares	1164595	1164595	1164595	1164595
	% of total Shareholding of promoter and promoter group	79	79	79	79
	% of the total share capital of the Company	9	9	9	9
B	**Investor Complaints**	3 Months ended 30-06-2015			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

Note:

1	The Company is operating only in one segment. Hence segment reporting is not given
2	Figures, wherever required, are regrouped/rearranged
3	This being the 1st quarter of the year 2015-16, quarterly figures may be treated as year-to-date figures also

For SHREE RAJESHWARANAND PAPER MILLS LIMITED

Prakash R. Vora

PRAKASH R. VORA
MANAGING DIRECTOR

Date: 13th August, 2015
Place: Jhagadia

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